

**DARSHAM PARISH COUNCIL
BUDGET INFO FOR 2023 -2024**

	INCOME			
	to Mar 22	BUDGET 22/23	actual to Oct 22	BUDGET 23/24
Precept	5950.00	5,950.00	5,950.00	6750 (3%increase, precept letter recommends £6,752)
Allotments	625.00	625.00	0.00	625
VAT refund	0.00	0	0.00	
CIL	37174.31	37,174.31	15,075.85	
Donation	0.00		0.00	
ECB grants	0.00		0.00	
Tax base grant	24.00		0.00	
jubilee mugs			150.98	
Totals	43773.31	43,749.31	21,176.83	7375

	EXPENDITURE			
	to Mar 22	BUDGET 22/23	actual to Oct 22	
Salary	2228.92	2938 - gross	1,395.39	3347.50 gross
SALC (payroll)				100.00
HMRC	557.00	0.00	299.00	0.00
Office Expenses	233.00	175.00	341.00	180.00 (This includes paper, ink, folders etc)
Clerks Expenses	94.31	100.00	207.09	200.00 (This includes mileage)
Subscriptions	195.75	220.00	203.08	220.00
Insurance	219.30	335.96	332.96	332.96
Audit	110.00	110.00	486.10	450
Donations	340.00	500.00	40.00	500.00
Churchyard	330.00	330.00	0.00	330.00
Maintenance		300.00	388.55	300.00
Allotments	60.67	3000.00	486.10	500.00
Orchard	207.08	300.00	293.58	300.00
Training	120.00	200.00	0.00	200.00
Meeting costs	210.00	220.00	110.00	260.00
Website	204.00	60.00	60.00	60
Coffee morning	0.00	0.00	0.00	0.00
Jubilee	0.00	0.00	1,238.80	0.00
Dark skies	0.00	0.00	356.40	0.00
<u>v.hall grant w-fi</u>	1750.00	1750.00	0.00	0 CIL expenditure
<u>dog bin</u>	198.78	0.00	0.00	0
Totals	7058.81	7600.96	6,238.05	7280.46 £8,180