

DARSHAM PARISH COUNCIL
BUDGET INFO FOR 2024 -2025

INCOME				
	to Mar 23	BUDGET 23/24	actual to Oct 23	BUDGET 24/25
Precept	5950.00	6,750.00	6,750.00	6952.5
Allotments	662.50	625.00	437.50	625
VAT refund	2250.80	0	5,074.33	
Electricity profit from solar panels	0.00	0	0.00	???????
CIL	15075.85	0.00	15,532.69	
Donation	150.98		153.00	
ECB grants	0.00		0.00	
Tax base grant	0.00		0.00	
coronation	0.00		1,172.90	
bank interest	152.11		518.42	
Totals	24242.24	7,375.00	29,638.84	7577.5
EXPENDITURE				
	to Mar 23	BUDGET 23/24	actual to Oct 23	
Salary	3415.34	3347.50 (gross)	1,679.92	3510.00
SALC (payroll)	180.00	100	45.00	100.00
HMRC VAT	1179.18	0.00	4,928.16	0.00
Office Expenses	375.48	180.00	54.33	180.00 (This includes paper, ink, folders etc)
Clerks Expenses	236.37	200.00	86.40	200.00 (This includes mileage)
Subscriptions	152.08	220.00	201.43	220.00
Bank Charges	15.20	0.00	36.00	72.00
Insurance	332.96	332.96	369.72	381
Audit	446.10	450.00	222.15	300
Donations	260.00	500.00	223.00	500.00
Contingency	75.52	0.00	0.00	500.00
Churchyard	330.00	330.00	330.00	350.00
Maintenance	71.50	300.00	0.00	150.00
Allotments	192.51	500.00	105.74	400.00
Orchard	202.77	300.00	0.00	250.00
Training	150.00	200.00	0.00	200.00
Meeting costs	130.00	260.00	15.00	260.00
Website	0.00	60.00	0.00	60
Coffee morning	74.81	0.00	0.00	0.00
v.hall grant w-fi	0.00	1750.00	0.00	0
<u>dog bin</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
<u>Elections</u>	<u>0.00</u>	<u>0.00</u>	<u>89.76</u>	<u>0</u>
<u>CIL</u>	<u>4331.16</u>	<u>0.00</u>	<u>24,520.16</u>	<u>0</u>
Totals	12150.98	5582.96	32,906.77	7633.00