

**DARSHAM PARISH COUNCIL  
BUDGET INFO FOR 2025 -2026**

	<b>INCOME</b>			
	to Mar 24	<b>BUDGET 24/25</b>	actual to Sept 24	<b>BUDGET 25/26</b>
Precept	6750.00	<b>6,750.00</b>	6,952.50	<b>7654.44</b>
Allotments	625.00	<b>625.00</b>	12.50	<b>625</b>
VAT refund	5074.33	<b>0</b>	895.76	
Electricity profit from solar panels	0.00	<b>0</b>	343.92	<b>500</b>
CIL	15532.69	<b>0.00</b>	0.00	
Donation	447.48		250.00	
ECB grants	0.00		0.00	
Tax base grant coronation	0.00		0.00	
bank interest	1172.90		0.00	
	921.41		397.71	
<b>Totals</b>	<b>30523.81</b>	<b>7,375.00</b>	<b>8,852.39</b>	<b>8779.44</b>
<b>EXPENDITURE</b>				
	to Mar 24	<b>BUDGET 24/25</b>	actual to Sept 24	
Salary	3750.79	<b>3510</b>	1,878.48	<b>4082.00</b>
SALC (payroll)	45.00	<b>100</b>	45.00	<b>100.00</b>
HMRC VAT	5463.96	<b>0.00</b>	374.57	<b>0.00</b>
Office Expenses	164.32	<b>180.00</b>	84.02	<b>180.00</b> (This includes paper, ink, folders etc)
Clerks Expenses	158.40	<b>200.00</b>	86.40	<b>200.00</b> (This includes mileage)
Councillor Expenses	0.00	<b>0.00</b>	0.00	<b>300.00</b>
Subscriptions	201.48	<b>220.00</b>	220.07	<b>220.00</b>
Bank Charges	72.00	<b>72.00</b>	36.00	<b>72.00</b>
Insurance	369.72	<b>381.00</b>	241.00	<b>381</b>
Audit	222.15	<b>300.00</b>	274.00	<b>550</b>
Donations	542.47	<b>500.00</b>	500.00	<b>250.00</b>
Contingency	0.00	<b>500.00</b>	0.00	<b>500.00</b>
Church clock	330.00	<b>350.00</b>	0.00	<b>350.00</b>
Maintenance	0.00	<b>150.00</b>	0.00	<b>150.00</b>
Allotments	161.24	<b>400.00</b>	20.29	<b>300.00</b>
Orchard	0.00	<b>250.00</b>	274.11	<b>300.00</b>
Training	188.00	<b>200.00</b>	64.00	<b>200.00</b>
Meeting costs	335.00	<b>260.00</b>	120.00	<b>300.00</b>
Website	50.00	<b>60.00</b>	39.00	<b>60</b>
Coffee morning	0.00	<b>0.00</b>	0.00	<b>0.00</b>
Environment	90.00	<b>0.00</b>	0.00	<b>0.00</b>
Elections	89.76	<b>0.00</b>	<u>0.00</u>	<b>0</b>
CIL	29056.13	<b>0.00</b>	<u>1,587.45</u>	<b>0</b>
<b>Totals</b>	<b>41290.42</b>	<b>7633</b>	<b>5,844.39</b>	<b>8495.00</b>