

DARSHAM PARISH COUNCIL
DRAFT BUDGET INFO FOR 2026 -2027

	INCOME			
	to Mar 25	BUDGET	actual to Sept 25	BUDGET 26/27
		25/26		
Precept	6952.50	7,654.44	7,654.44	9208.37
Allotments	662.50	625.00	25.00	625
VAT refund	1325.18	0	0.00	
Electricity profit from solar panels	860.40	500	194.52	300
CIL	0.00	0.00	0.00	
Donation	1790.20		0.00	
ECB grants	0.00		0.00	
Tax base grant	0.00		0.00	
Bank interest	777.61		340.47	
Contingency			251.72	
Totals	12368.39	8,779.44	8,466.15	10133.4
EXPENDITURE				
	to Mar 25	BUDGET	actual to Sept 25	
		25/26		
Salary	3920.79	4082	1,960.38	4170.00
SALC (payroll)	90.00	100	45.00	100.00
HMRC VAT	724.10	0.00	464.16	0.00
Office Expenses	220.01	180.00	211.56	300.00 (This includes paper, ink, folders etc)
Clerks Expenses	115.20	200.00	72.00	200.00 (This includes mileage)
Councillor Expenses	0.00	300.00	23.40	300.00
Subscriptions	220.07	220.00	274.00	300.00
Bank Charges	65.40	72.00	36.00	120.00
Insurance	241.00	381.00	604.62	605
Audit	484.00	550.00	183.00	550
Donations	806.22	250.00	0.00	250.00
Contingency	56.70	500.00	494.19	600.00
Church clock	0.00	350.00	0.00	350.00
Maintenance	1323.58	150.00	0.00	500.00
Allotments	135.07	300.00	50.53	300.00
Orchard	334.11	300.00	120.00	500.00
Training	64.00	200.00	0.00	200.00
Meeting costs	245.00	300.00	0.00	250.00
Website	89.00	60.00	0.00	150
Coffee morning	25.00	0.00	0.00	25.00
Elections	0.00	0.00	<u>0.00</u>	0
CIL	4872.14	0.00	<u>1,728.00</u>	0
Totals	14031.39	8495	6,266.84	9770.00